

# Public Health

## 2019/20 Budget Summary (\*ATL)

ID	Service	Number of full time equivalent employees **	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
<b>Public Health - Ring-Fenced Grant</b>					
903	Community Development		15	0	15
900	Management & Administration - Public Health	15.4	1,646	-541	1,105
901	Non Prescribed Functions - Public Health	0	4,275	-3	4,272
902	Prescribed Functions - Public Health	0	3,691	0	3,691
<b>Service Total</b>		<b>15.4</b>	<b>9,627</b>	<b>-544</b>	<b>9,083</b>
<b>Total</b>		<b>15.4</b>	<b>9,627</b>	<b>-544</b>	<b>9,083</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services \*\* = 2018/19 indicative FTEs